

Chadlington Parish Council

Budget 2025-2026

Approved - 13.01.25

Budget 2025-26

RECEIPTS

	Precept	40616.00
	Donations and grants	0.00
	Allotment rents	400.00
	Allotment water supply	0.00
		41016.00

PAYMENTS

Clerk employment		
	Salary	12312.96
	Employer's liability	1096.94
	Employer pension contribution	2671.91
Administration		
	Stationery, consumables, printing	110.00
	Administration software	200.00
	Working from home allowances	90.00
	Payroll	220.00
	Insurance	1000.00
	Hall hire	450.00
	Mileage	170.00
	Website and email	400.00
	ICO registration	40.00
	Internal audit fee	300.00
	External audit fee	315.00
	Bank service charges	180.00
	Legal fees/land management	200.00
	Sports Field lease	2000.00
Training		
	Training and courses	600.00
Subscriptions		
	OALC	200.00
	SLCC	120.00
	CFO	45.00
	CPRE	45.00
Playground		
	Annual independent inspection	150.00
	Grass cutting	1500.00
	Equipment repairs/replacements	2000.00
	Playground maintenance	1200.00
	Wall repairs	2000.00
	Bin emptying	450.00
	Future replacements reserve	4000.00

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	Playground bark	500.00
Parish maintenance		
	Weed control	400.00
	General maintenance	1000.00
	Defibrillator	400.00
	Verge strimming	300.00
	SID warranty extension	199.00
	Asset maintenance	500.00
Allotments		
	Allotment rent	200.00
	Maintenance	500.00
	Water supply	0.00
The Stocks		
	Ownership transfer	0.00
	Grass cutting (vired)	600.00
	Tree survey and maintenance (vired)	750.00
	General maintenance/upkeep	0.00
	Electricity supply	0.00
Community		
	Community Projects and Events	100.00
Grants and donations		
	Grants and donations	100.00
General reserves		1000.00
Earmarked reserves		
	Lease and legal	
	Playground repairs/replacements	
	Payroll	
	Playground maintenance	
	Tree maintenance	
	Clerk salary	
General reserves		
	Playground phase 1 works	
	Election costs	
	Employer pension	
	TOTAL	40615.81