

Chadlington Parish Council
Budget 2024-2025
Approved - 13 November 2023

Budget 2024-25

RECEIPTS

	Precept	
	Donations and grants	0
	Allotment rents	365.00
	Allotment water supply	500.00
		865.00

PAYMENTS

Staff costs		14682.55
Administration		
	Stationery, consumables, printing	100.00
	Administration software	190.00
	Working from home allowances	90.00
	Payroll	210.00
	Insurance	1000.00
	Hall hire	350.00
	Mileage	170.00
	Website and email	400.00
	ICO registration	40.00
	Internal audit fee	250.00
	External audit fee	315.00
	Bank service charges	160.00
	Legal fees/land management	1000.00
Training		
	Training and courses	600.00
Subscriptions		
	OALC	185.00
	SLCC	100.00
	CFO	45.00
	CPRE	45.00
Playground		
	Annual independent inspection	150.00
	Grass cutting	800.00
	Equipment repairs/replacements	1200.00
	Playground maintenance	1000.00
	Wall repairs	2000.00
	Bin emptying	450.00
	Future replacements reserve	4000.00
Parish maintenance		
	Weed control	400.00
	General maintenance	1000.00
	Defibrillator	400.00
	Verge strimming	300.00
Allotments		

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	Allotment rent	200.00
	Maintenance	500.00
	Water supply	500.00
The Stocks		
	Ownership transfer	1000.00
	Grass cutting	600.00
	Tree survey and maintenance	750.00
	General maintenance/upkeep	1000.00
	Electricity supply	1000.00
Community		
	Community Projects and Events	100.00
Grants and donations		
	Grants and donations	100.00
	TOTAL	37382.55

Budget	37383
Use of reserves	0
Minus income	865
Precept request	36518