

Chadlington Parish Council

Budget 2023-2024

Approved

Budget 2023-2024

RECEIPTS

	Precept	0.00
	Donations and grants	0.00
	Allotment rents	337.00
		337.00

PAYMENTS

Clerk employment		
	Salary	7268.35
	Employer's liability	0.00
	Employer pension contribution	1577.23
Administration		
	Stationery, consumables, printing	100.00
	Administration software	175.00
	Working from home allowances	90.00
	Payroll	200.00
	Insurance	600.00
	Hall hire	350.00
	Mileage	170.00
	Website and email	375.00
	ICO registration	40.00
	Internal audit fee	250.00
	External audit fee	210.00
	Election (2021)	0.00
	Bank service charges	152.00
Training		
	Training and courses	600.00
Subscriptions		
	OALC	185.00
	SLCC	80.00
	CFO	45.00
	CPRE	45.00
	Other	0.00
Playground		
	Annual independent inspection	120.00
	Grass cutting	800.00
	Equipment repairs/replacements	1000.00
	Playground maintenance	1000.00
Parish maintenance		
	Weed control	0.00
	General maintenance	1000.00
	Grass cutting and weed control	0.00
	Defibrillator	100.00

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Allotments		
	Allotment rent	200.00
	Maintenance	500.00
Community		
	Community Projects and Events	100.00
	Coronation Celebrations	0.00
Grants and donations		
	Grants and donations	0.00
Earmarked reserves		
	Website and email	0.00
	Lease and legal	0.00
	Planters	0.00
	TOTAL	17332.58

Budget	17332.58
Use of reserves	0
Precept request	17332.58

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Precept 2023/24

1 Parish general expense (budget)	17332.58
2 Parish council election expenses	1526.35
3 Cash requirements (line 3 = line 1 + line 2)	18858.93
4 Proposed precept 2023/24 (from line 3)	18859 (=line 5 rounded up)
5 Tax base	382.92
6 Band D Tax (line 6 = line 4 / line 5)	49.25
7 Previous year band D tax	£39.24
8 Tax rise = (line 6 - line 7) / line 7 x 100	25.51

		Change	% change
2019 - 20	14738		
2020 - 21	14916	178	1%
2021 - 22	14916	0	0%
2022 - 23	14980	64	0%
2023 - 24	18859	3879	21%